

Challenging behaviour project 2015/16

Income	2015/16
Actual	50,000
Total	50,000

Expenditure	2015/16
Salaries. See below	52,283
Recruitment costs	602
Laptops	560
Mobile phones	311.5
Total	53,757

The salaries for 15/16 include the outreach workers costs for Sept 16 to March 17

	2015/16
End of year balance	3,757